



Zione has been a preferred Vendor & Driven Implementation Specialist utilizing Oracle EPM. We specialize in Delivery & Solution Creation for our Clients without Sacrificing Quality & Efficiency. Oracle Hyperion Planning is an agile planning solution that supports enterprise wide planning, budgeting, & forecasting using desktop, mobile & Microsoft Office interfaces. Through this robust platform, Enterprise's can gain strength through its inherent reliability with Predictive Planning & Rolling Forecasts.

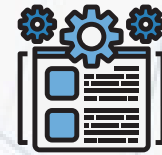
Oracle Hyperion Planning facilitates bidirectional data integration with ERP systems, legacy applications, data warehouses, & other enterprise data sources including Multidimensional databases. Inclusive of the product is a very rich & robust mobile platform as well.

With Oracle Hyperion, Companies & its Operations are able to take their data, analyze & dissect them from every angle. With this Analysis you are able to create new data sets to help you & your team come up with viable plans, budgets, & forecasts. The software is an excellent platform in retrieving data & analyzing it for budgets versus actuals reviews. Oracle Hyperion Planning is a perfect solution for creating business performance reviews & reporting as well.



KEY BENEFITS

- Reduce consolidation, close, & reporting cycles by days or weeks & deliver timely results internally & externally
- Reduce compliance costs & deliver a single version of the truth through the Web to improve internal & external transparency
- Maintain a regulatory filing to general ledger audit trail, providing confidence in the financial results
- Conduct in-depth analysis of key performance & operational metrics easily
- Discover new sources of profitability & cash flow by company, product, brand, & customer segment
- Realize new benefits quickly with packaged regulatory reporting functionality
- Add the capabilities of a comprehensive suite of enterprise performance management applications as needs & budgets dictate



KEY FEATURES

- Ad-Hoc Analysis, Reporting & Dashboards
- Forecasting & Budgeting
- Performance Measurements
- Data Visualization
- Data Warehouses
- Enterprise Performance Management
- Strategic Enterprise Management
- For Service Organizations
- Production Budget
- Global Consolidation Features
- Scalable Web Architecture
- Unlimited Dimensionality
- Complete Audit Trails
- Robust data integration
- Enterprise Data Governance
- Financial Close & Reporting



IT CONSULTING



MANAGED SERVICES



SECURITY



NETWORKS



CLOUD SERVICES